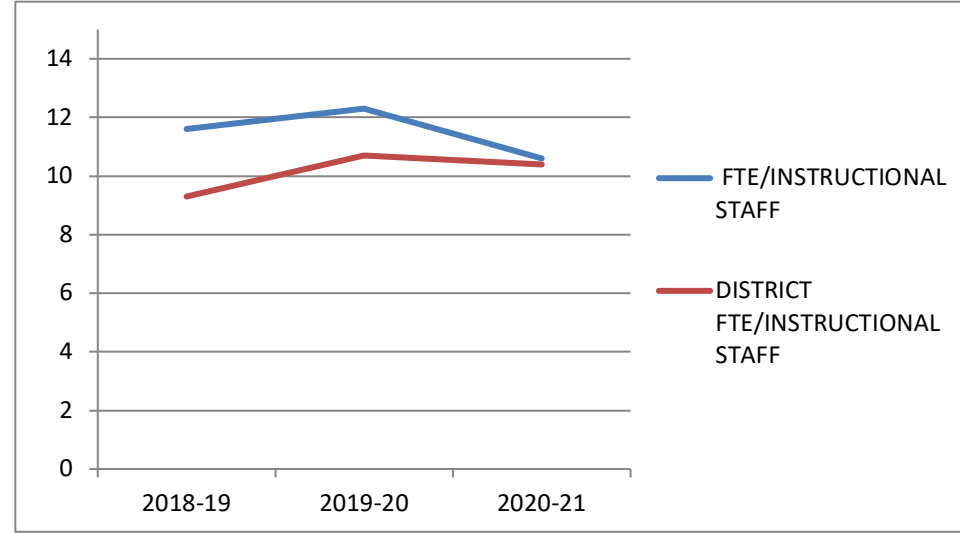
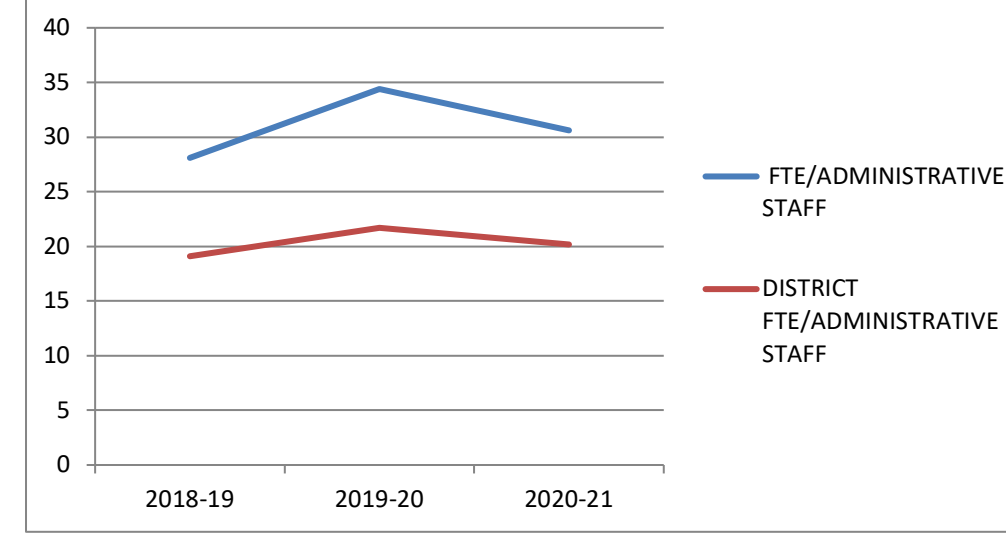


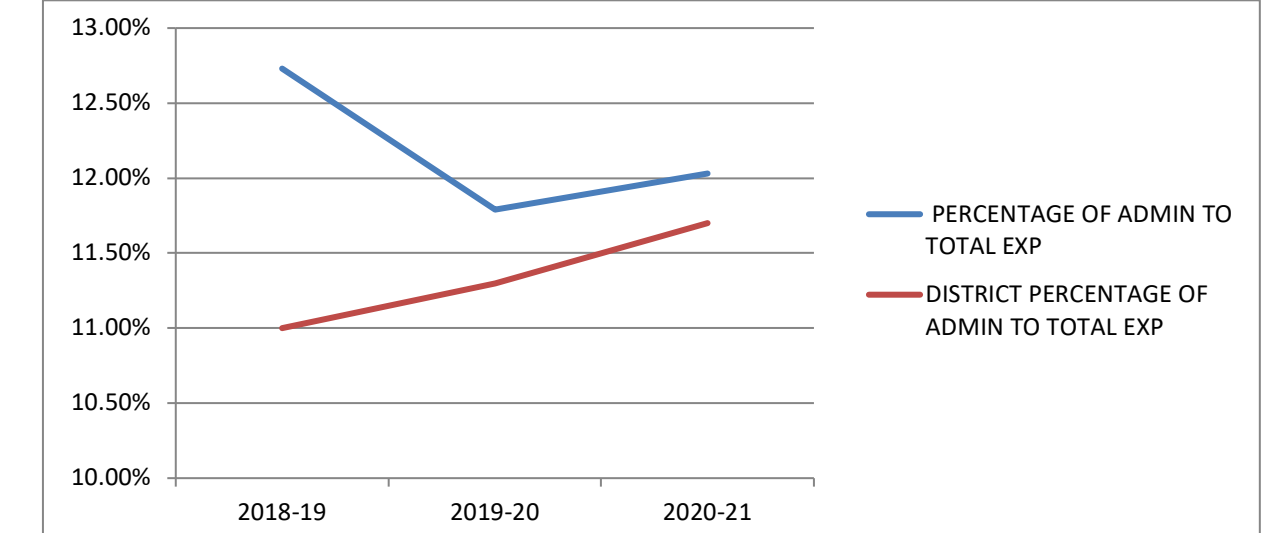
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
ALPHA PUBLIC SCHOOL		
2018-19	11.6	9.3
2019-20	12.3	10.7
2020-21	10.6	10.4



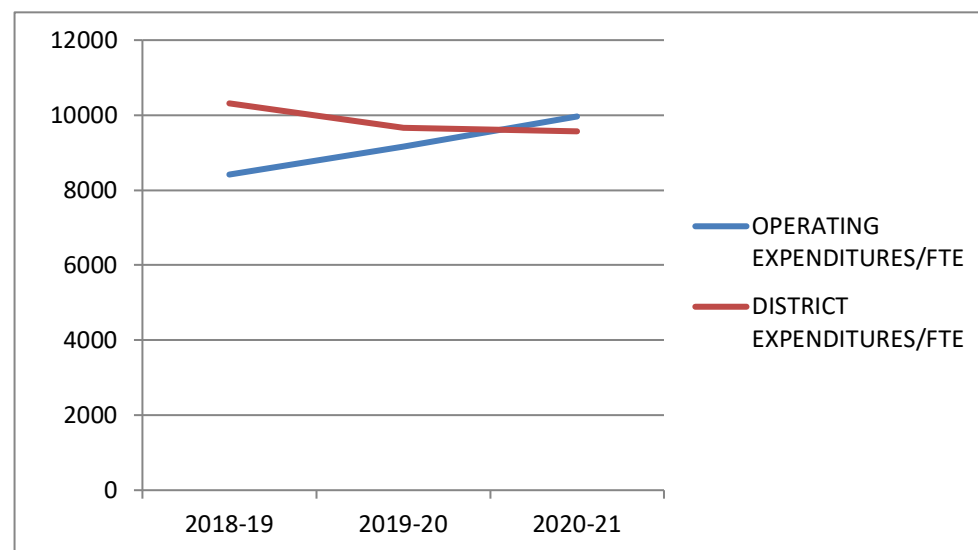
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
ALPHA PUBLIC SCHOOL		
2018-19	28.1	19.1
2019-20	34.4	21.7
2020-21	30.6	20.2



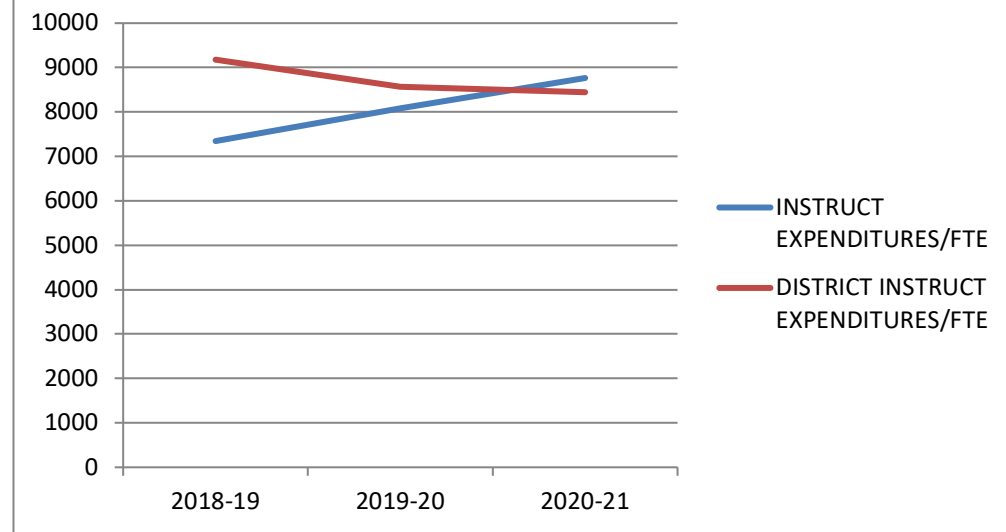
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
ALPHA PUBLIC SCHOOL		
2018-19	12.73%	11.00%
2019-20	11.79%	11.30%
2020-21	12.03%	11.70%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2018-19	8416	10314
2019-20	9161	9654
2020-21	9964	9568



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2018-19	7345	9178
2019-20	8081	8564
2020-21	8765	8445



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
ALPHA PUBLIC SCHOOL		
2018-19	\$	6,871,567
2019-20	\$	13,474,828
2020-21	\$	14,558,729

