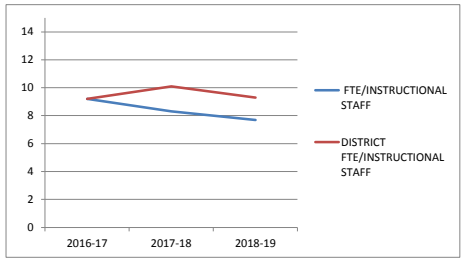
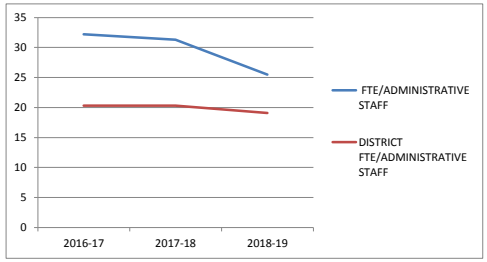
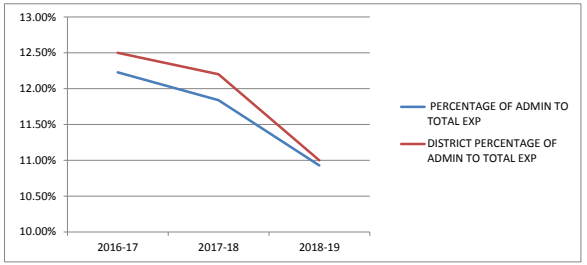
CARR ELEMENTARY & MIDDLE SCHOOL	FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF
2016-17	9.2	9.2
2017-18	8.3	10.1
2018-19	7.7	9.3



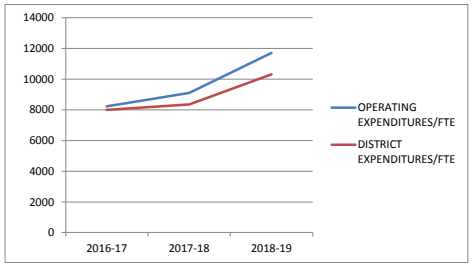
CARR ELEMENTARY & MIDDLE SCHOOL	FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF
2016-17	32.2	20.3
2017-18	31.3	20.3
2018-19	25.5	19.1



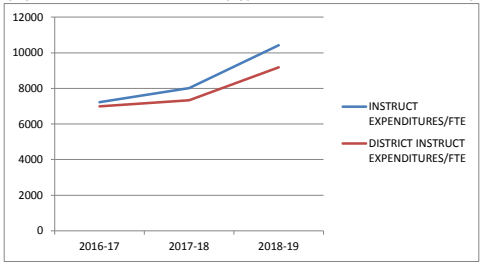
CARR ELEMENTARY & MIDDLE SCHOOL	PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP
2016-17	12.23%	12.50%
2017-18	11.84%	12.20%
2018-19	10.93%	11.00%



CARR ELEMENTARY & MIDDLE SCHOOL	OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE
2016-17	8228	7995
2017-18	9095	8342
2018-19	11710	10314



CARR ELEMENTARY & MIDDLE SCHOOL	INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE
2016-17	7222	6995
2017-18	8019	7325
2018-19	10430	9178



CARR ELEMENTARY & MIDDLE SCHOOL	GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE	
2016-17	$	3,001,103
2017-18	$	2,812,748
2018-19	$	6,871,567

