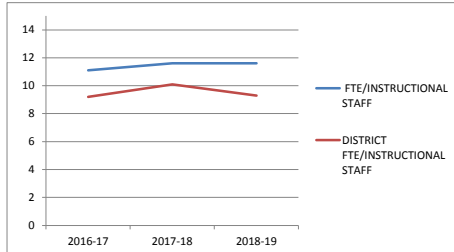
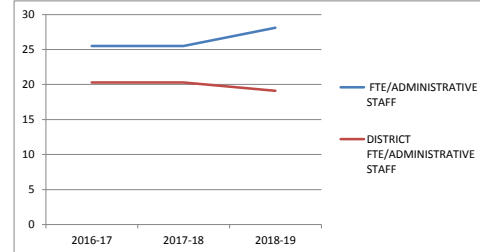


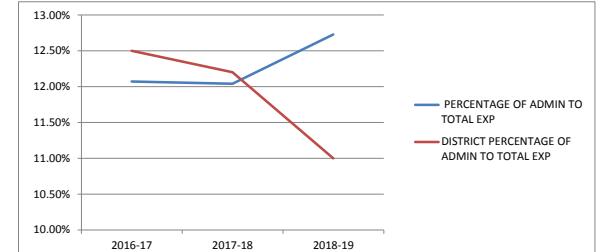
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
ALPHA PUBLIC SCHOOL		
2016-17	11.1	9.2
2017-18	11.6	10.1
2018-19	11.6	9.3



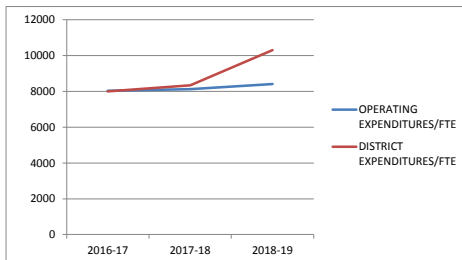
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
ALPHA PUBLIC SCHOOL		
2016-17	25.5	20.3
2017-18	25.5	20.3
2018-19	28.1	19.1



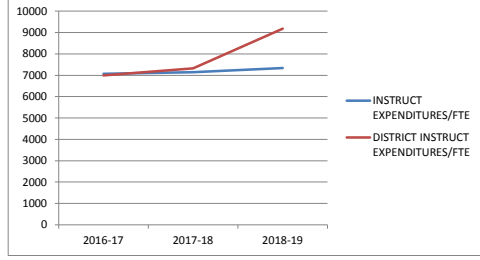
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
ALPHA PUBLIC SCHOOL		
2016-17	12.07%	12.50%
2017-18	12.04%	12.20%
2018-19	12.73%	11.00%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2016-17	8040	7995
2017-18	8128	8342
2018-19	8416	10314



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2016-17	7070	6995
2017-18	7149	7325
2018-19	7345	9178



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
ALPHA PUBLIC SCHOOL		
2016-17	\$	3,001,103
2017-18	\$	2,812,748
2018-19	\$	6,871,567

