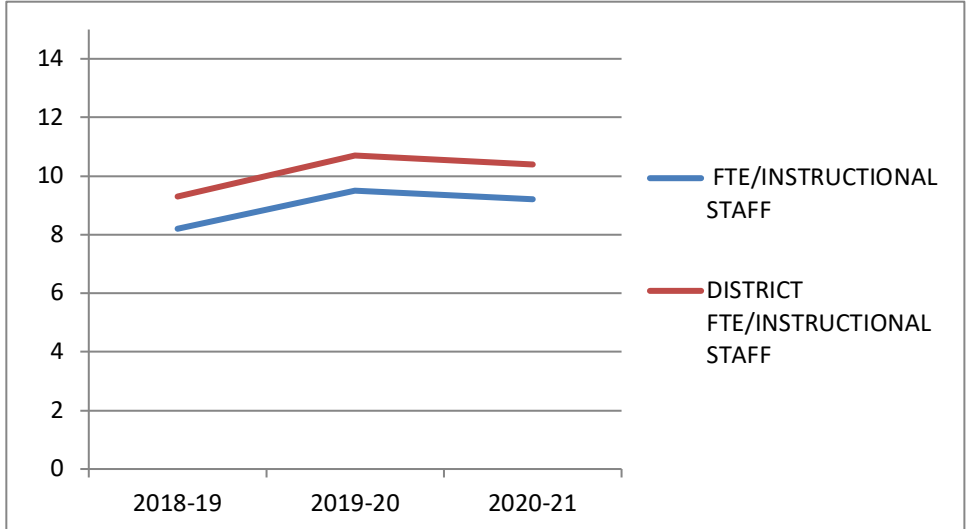
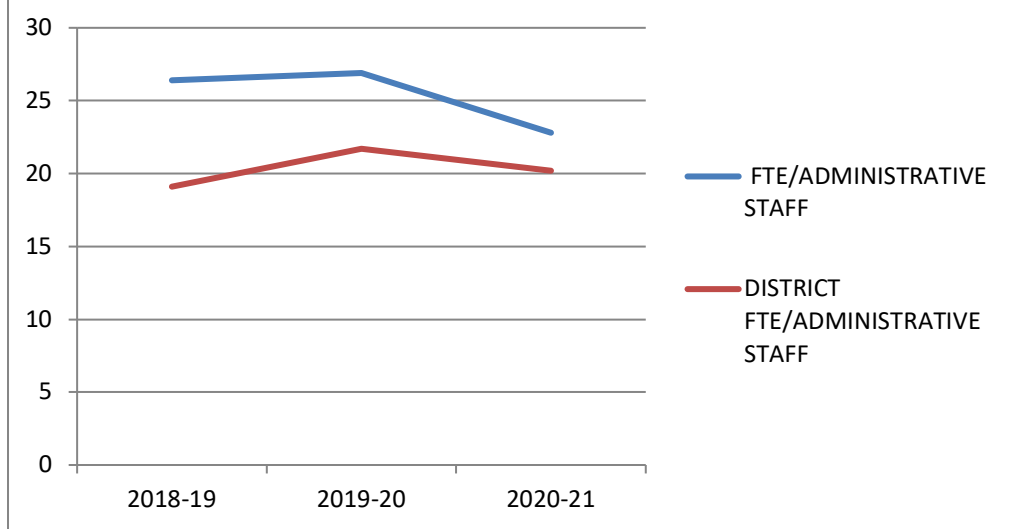


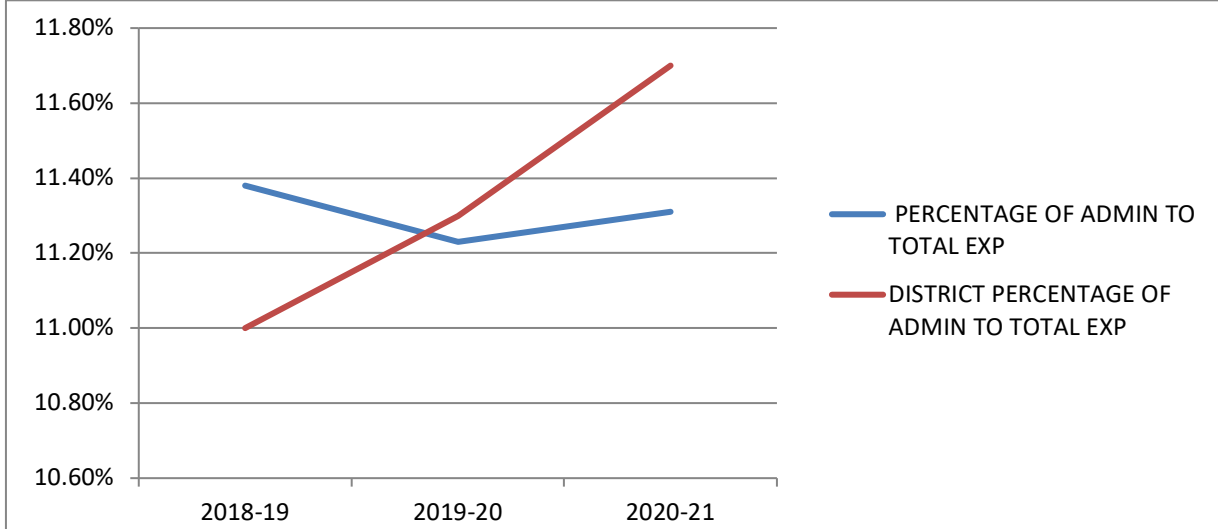
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
BLOUNTSTOWN ELEMENTARY SCHOOL		
2018-19	8.2	9.3
2019-20	9.5	10.7
2020-21	9.2	10.4



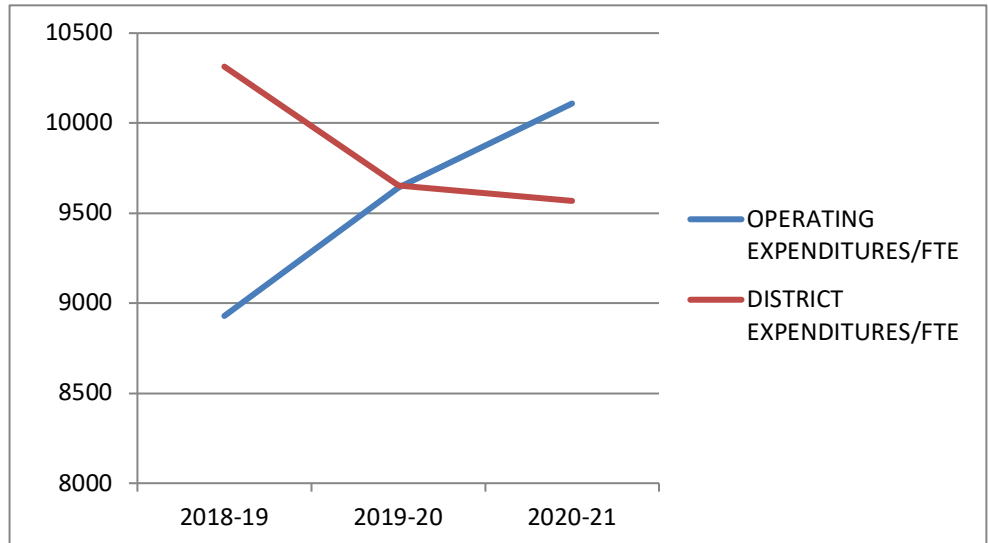
FTE/ADMINISTRATIVE STAFF		DISTRICT FTE/ADMINISTRATIVE STAFF	
BLOUNTSTOWN ELEMENTARY SCHOOL			
2018-19	26.4		19.1
2019-20	26.9		21.7
2020-21	22.8		20.2



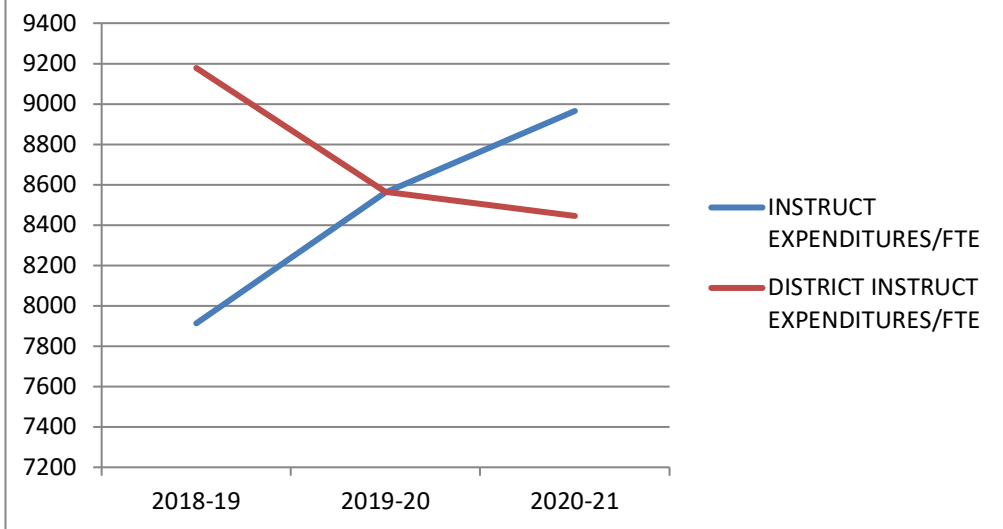
PERCENTAGE OF ADMIN TO TOTAL EXP		DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
BLOUNTSTOWN ELEMENTARY SCHOOL			
2018-19	11.38%		11.00%
2019-20	11.23%		11.30%
2020-21	11.31%		11.70%



OPERATING EXPENDITURES/FTE		DISTRICT EXPENDITURES/FTE
BLOUNTSTOWN ELEMENTARY SCHOOL		
2018-19	8929	10314
2019-20	9643	9654
2020-21	10109	9568



INSTRUCT EXPENDITURES/FTE		DISTRICT INSTRUCT EXPENDITURES/FTE	
BLOUNTSTOWN ELEMENTARY SCHOOL			
2018-19	7913		9178
2019-20	8560		8564
2020-21	8965		8445



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
BLOUNTSTOWN ELEMENTARY SCHOOL		
2018-19	\$	6,871,567
2019-20	\$	13,474,828
2020-21	\$	14,558,729

