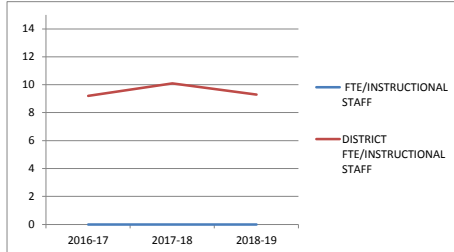
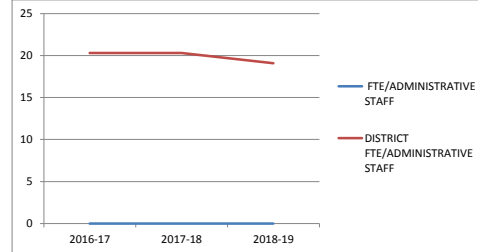


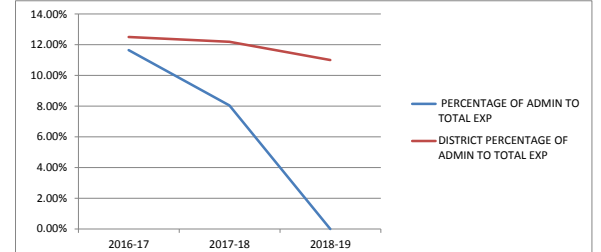
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
CALHOUN VIRTUAL INSTRUCTION		
2016-17	0	9.2
2017-18	0	10.1
2018-19	0	9.3



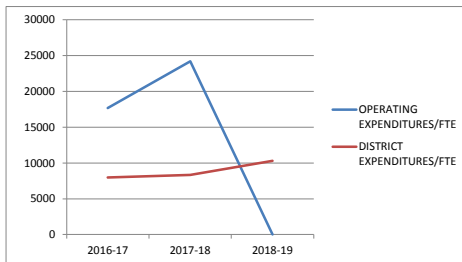
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
CALHOUN VIRTUAL INSTRUCTION		
2016-17	0	20.3
2017-18	0	20.3
2018-19	0	19.1



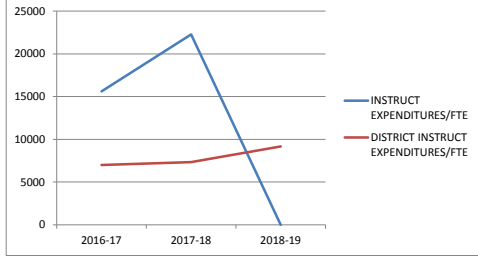
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
CALHOUN VIRTUAL INSTRUCTION		
2016-17	11.65%	12.50%
2017-18	8.05%	12.20%
2018-19	0.00%	11.00%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
CALHOUN VIRTUAL INSTRUCTION		
2016-17	17654	7995
2017-18	24221	8342
2018-19	0	10314



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
CALHOUN VIRTUAL INSTRUCTION		
2016-17	15596	6995
2017-18	22272	7325
2018-19	0	9178



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
CALHOUN VIRTUAL INSTRUCTION		
2016-17	\$	3,001,103
2017-18	\$	2,812,748
2018-19	\$	6,871,567

