

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2023-2024 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,625,453	22.46%	5,139,324	19.80%	6,878,339,611	19.19%
State/Local (excludes Lottery)	5,610,563	77.54%	20,821,252	80.20%	28,940,818,077	80.73%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	7,236,016	100.00%	25,960,576	100.00%	35,848,679,585	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,121	5,335	6,109	3,306,486
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,073	1,379	1,531	692,956
Contracted Instructional Services	246	343	456	159,031
School Administration	731	621	761	471,738
Materials/Supplies/Operating Capital Outlay	447	440	372	288,644
Food Service	599	795	718	386,621
Operation and Maintenance of Plant	1,584	1,434	1,368	1,022,908
Other School-Level Support Services	1,406	1,035	327	907,632
TOTAL SCHOOL COSTS **	11,207	11,382	11,642	7,236,016

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,151,959 or \$1,559 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$167,438 or \$259 per FTE. District costs were \$256.86 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,082	4,316	5,030	1,771,765
ESOL	3,859	4,138	5,989	3,782
Exceptional Programs	8,096	8,547	9,618	1,246,436
Career Education Programs	5,016	4,734	4,944	284,503
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	45	60	Not Available from State Data Base	29,087
Computer Hardware & Software	4	4	Not Available from State Data Base	2,326
Other Instructional Materials	255	167	Not Available from State Data Base	164,501
Other Materials and Supplies	143	209	Not Available from State Data Base	92,730
Library Media Materials	5	7	Not Available from State Data Base	3,532

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2023-2024 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	634,249	25.32%	5,139,324	19.80%	6,878,339,611	19.19%
State/Local (excludes Lottery)	1,870,516	74.68%	20,821,252	80.20%	28,940,818,077	80.73%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	2,504,765	100.00%	25,960,576	100.00%	35,848,679,585	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,510	5,335	6,109	1,147,230
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	2,016	1,379	1,531	419,746
Contracted Instructional Services	202	343	456	42,034
School Administration	786	621	761	163,720
Materials/Supplies/Operating Capital Outlay	377	440	372	78,555
Food Service	1,228	795	718	255,667
Operation and Maintenance of Plant	1,736	1,434	1,368	361,555
Other School-Level Support Services	174	1,035	327	36,258
TOTAL SCHOOL COSTS **	12,029	11,382	11,642	2,504,765

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,151,959 or \$1,559 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$36,851 or \$177 per FTE. District costs were \$256.86 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,569	4,316	5,030	745,733
ESOL	4,530	4,138	5,989	9,876
Exceptional Programs	9,148	8,547	9,618	391,621
Career Education Programs	0	4,734	4,944	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	47	60	Not Available from State Data Base	9,695
Computer Hardware & Software	4	4	Not Available from State Data Base	778
Other Instructional Materials	117	167	Not Available from State Data Base	24,292
Other Materials and Supplies	209	209	Not Available from State Data Base	43,790
Library Media Materials	11	7	Not Available from State Data Base	2,389

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2023-2024 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,168,237	17.94%	5,139,324	19.80%	6,878,339,611	19.19%
State/Local (excludes Lottery)	5,343,653	82.06%	20,821,252	80.20%	28,940,818,077	80.73%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	6,511,890	100.00%	25,960,576	100.00%	35,848,679,585	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,131	5,335	6,109	3,189,844
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,484	1,379	1,531	922,436
Contracted Instructional Services	260	343	456	161,509
School Administration	575	621	761	357,707
Materials/Supplies/Operating Capital Outlay	580	440	372	360,851
Food Service	761	795	718	473,114
Operation and Maintenance of Plant	1,416	1,434	1,368	880,199
Other School-Level Support Services	267	1,035	327	166,230
TOTAL SCHOOL COSTS **	10,474	11,382	11,642	6,511,890

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,151,959 or \$1,559 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$136,407 or \$219.42 per FTE. District costs were \$256.86 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,347	4,316	5,030	2,010,305
ESOL	3,591	4,138	5,989	9,014
Exceptional Programs	8,298	8,547	9,618	1,029,255
Career Education Programs	4,328	4,734	4,944	141,270
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	82	60	Not Available from State Data Base	50,864
Computer Hardware & Software	4	4	Not Available from State Data Base	2,326
Other Instructional Materials	140	167	Not Available from State Data Base	86,965
Other Materials and Supplies	354	209	Not Available from State Data Base	220,696
Library Media Materials	10	7	Not Available from State Data Base	6,151

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2023-2024 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,234,159	20.13%	5,139,324	19.80%	6,878,339,611	19.19%
State/Local (excludes Lottery)	4,895,353	79.87%	20,821,252	80.20%	28,940,818,077	80.73%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	6,129,512	100.00%	25,960,576	100.00%	35,848,679,585	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	6,287	5,335	6,109	2,879,596
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,573	1,379	1,531	720,397
Contracted Instructional Services	218	343	456	99,674
School Administration	540	621	761	247,459
Materials/Supplies/Operating Capital Outlay	329	440	372	150,787
Food Service	1,034	795	718	473,740
Operation and Maintenance of Plant	1,310	1,434	1,368	599,939
Other School-Level Support Services	2,092	1,035	327	957,920
TOTAL SCHOOL COSTS **	13,383	11,382	11,642	6,129,512

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,151,959 or \$1,559 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$155,958 or \$340.53 per FTE. District costs were \$256.86 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,899	4,316	5,030	1,545,254
ESOL	4,599	4,138	5,989	7,910
Exceptional Programs	9,419	8,547	9,618	1,326,432
Career Education Programs	0	4,734	4,944	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	57	60	Not Available from State Data Base	26,125
Computer Hardware & Software	4	4	Not Available from State Data Base	1,679
Other Instructional Materials	104	167	Not Available from State Data Base	47,496
Other Materials and Supplies	164	209	Not Available from State Data Base	75,487
Library Media Materials	3	7	Not Available from State Data Base	1,589

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section