

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	319,208	9.49%	2,387,793	12.69%	3,050,251,390	13.39%
State/Local (excludes Lottery)	3,046,002	90.51%	16,414,655	87.21%	19,663,553,490	86.32%
Lottery	0	0.00%	19,731	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
Total	3,365,210	100.00%	18,822,179	100.00%	22,780,781,591	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,104	4,217	4,559	1,578,305
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,350	1,125	913	519,314
Contracted Instructional Services	302	258	179	116,170
School Administration	687	544	536	264,184
Materials/Supplies/Operating Capital Outlay	195	251	226	74,853
Food Service	486	494	481	186,894
Operation and Maintenance of Plant	1,247	769	894	479,635
Other School-Level Support Services	379	125	194	145,855
TOTAL SCHOOL COSTS **	8,750	7,783	7,982	3,365,210

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,530,858 or \$1,172 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$128,833 or \$334 per FTE. District costs were \$117 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,658	3,664	3,906	898,898
ESOL	4,129	3,573	5,042	5,368
Exceptional Programs	5,213	5,914	6,954	484,974
Career Education Programs	4,245	4,430	3,794	189,065
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	32	100	<i>Not Available from State Data Base</i>	12,185
Computer Hardware & Software	2	27	<i>Not Available from State Data Base</i>	701
Other Instructional Materials	136	103	<i>Not Available from State Data Base</i>	52,428
Other Materials and Supplies	25	21	<i>Not Available from State Data Base</i>	9,539
Library Media Materials	8	11	<i>Not Available from State Data Base</i>	3,120

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Blountstown Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	327,064	13.30%	2,387,793	12.69%	3,050,251,390	13.39%
State/Local (excludes Lottery)	2,131,962	86.70%	16,414,655	87.21%	19,663,553,490	86.32%
Lottery	0	0.00%	19,731	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
Total	2,459,026	100.00%	18,822,179	100.00%	22,780,781,591	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,325	4,217	4,559	1,243,081
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,454	1,125	913	418,010
Contracted Instructional Services	187	258	179	53,796
School Administration	789	544	536	226,704
Materials/Supplies/Operating Capital Outlay	161	251	226	46,145
Food Service	573	494	481	164,784
Operation and Maintenance of Plant	1,021	769	894	293,447
Other School-Level Support Services	45	125	194	13,059
TOTAL SCHOOL COSTS **	8,555	7,783	7,982	2,459,026

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,530,858 or \$1,172 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BMS were \$13,130 or \$46 per FTE. District costs were \$117 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,571	3,664	3,906	786,350
ESOL	4,602	3,573	5,042	3,958
Exceptional Programs	6,822	5,914	6,954	452,773
Career Education Programs	0	4,430	3,794	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	7	100	<i>Not Available from State Data Base</i>	2,068
Computer Hardware & Software	57	27	<i>Not Available from State Data Base</i>	16,455
Other Instructional Materials	83	103	<i>Not Available from State Data Base</i>	23,998
Other Materials and Supplies	14	21	<i>Not Available from State Data Base</i>	3,624
Library Media Materials	14	11	<i>Not Available from State Data Base</i>	3,984

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2013-2014 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	278,674	13.80%	2,387,793	12.69%	3,050,251,390	13.39%
State/Local (excludes Lottery)	1,740,567	86.20%	16,414,655	87.21%	19,663,553,490	86.32%
Lottery	0	0.00%	19,731	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
Total	2,019,241	100.00%	18,822,179	100.00%	22,780,781,591	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,195	4,217	4,559	1,071,925
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	1,188	1,125	913	303,435
Contracted Instructional Services	178	258	179	45,495
School Administration	501	544	536	127,997
Materials/Supplies/Operating Capital Outlay	338	251	226	86,479
Food Service	605	494	481	154,509
Operation and Maintenance of Plant	803	769	894	205,261
Other School-Level Support Services	94	125	194	24,140
TOTAL SCHOOL COSTS **	7,902	7,783	7,982	2,019,241

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,530,858 or \$1,172 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$52,726 or \$90 per FTE. District costs were \$117 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,956	3,664	3,906	795,309
ESOL	0	3,573	5,042	0
Exceptional Programs	5,076	5,914	6,954	276,616
Career Education Programs	0	4,430	3,794	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	159	100	<i>Not Available from State Data Base</i>	40,619
Computer Hardware & Software	43	27	<i>Not Available from State Data Base</i>	10,991
Other Instructional Materials	107	103	<i>Not Available from State Data Base</i>	27,304
Other Materials and Supplies	29	21	<i>Not Available from State Data Base</i>	7,565
Library Media Materials	13	11	<i>Not Available from State Data Base</i>	3,305

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2013-2014 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	431,537	10.05%	2,387,793	12.69%	3,050,251,390	13.39%
State/Local (excludes Lottery)	3,863,140	89.95%	16,414,655	87.21%	19,663,553,490	86.32%
Lottery	0	0.00%	19,731	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
Total	4,294,677	100.00%	18,822,179	100.00%	22,780,781,591	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,261	4,217	4,559	2,486,096
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	965	1,125	913	563,078
Contracted Instructional Services	202	258	179	117,754
School Administration	535	544	536	311,933
Materials/Supplies/Operating Capital Outlay	237	251	226	138,395
Food Service	477	494	481	278,515
Operation and Maintenance of Plant	592	769	894	345,233
Other School-Level Support Services	92	125	194	53,673
TOTAL SCHOOL COSTS **	7,361	7,783	7,982	4,294,677

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,530,858 or \$1,172 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$52,726 or \$90 per FTE. District costs were \$117 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,852	3,664	3,906	1,736,621
ESOL	3,287	3,573	5,042	2,827
Exceptional Programs	5,857	5,914	6,954	635,284
Career Education Programs	4,784	4,430	3,794	111,364
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	93	100	<i>Not Available from State Data Base</i>	54,662
Computer Hardware & Software	27	27	<i>Not Available from State Data Base</i>	15,647
Other Instructional Materials	90	103	<i>Not Available from State Data Base</i>	52,820
Other Materials and Supplies	27	21	<i>Not Available from State Data Base</i>	15,266
Library Media Materials	13	11	<i>Not Available from State Data Base</i>	7,778

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	672,152	15.30%	2,387,793	12.69%	3,050,251,390	13.39%
State/Local (excludes Lottery)	3,721,094	84.70%	16,414,655	87.21%	19,663,553,490	86.32%
Lottery	0	0.00%	19,731	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
Total	4,393,246	100.00%	18,822,179	100.00%	22,780,781,591	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote [3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,253	4,217	4,559	2,644,063
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>	<i>Footnote [4]</i>
Other Instructional Personnel ****	888	1,125	913	552,202
Contracted Instructional Services	266	258	179	165,121
School Administration	376	544	536	233,438
Materials/Supplies/Operating Capital Outlay	294	251	226	182,627
Food Service	441	494	481	274,240
Operation and Maintenance of Plant	499	769	894	310,499
Other School-Level Support Services	50	125	194	31,056
TOTAL SCHOOL COSTS **	7,067	7,783	7,982	4,393,246

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,530,858 or \$1,172 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$32,731 or \$53 per FTE. District costs were \$117 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [5]				
Basic Programs	3,437	3,664	3,906	1,502,789
ESOL	3,347	3,573	5,042	20,147
Exceptional Programs	6,285	5,914	6,954	1,121,127
Career Education Programs	0	4,430	3,794	0
Adult Programs Footnote [6]	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	170	100	<i>Not Available from State Data Base</i>	105,561
Computer Hardware & Software	19	27	<i>Not Available from State Data Base</i>	11,878
Other Instructional Materials	97	103	<i>Not Available from State Data Base</i>	60,433
Other Materials and Supplies	8	21	<i>Not Available from State Data Base</i>	4,755
Library Media Materials	8	11	<i>Not Available from State Data Base</i>	5,157

[5] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[6] Not funded by FEFP

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section