

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2021-2022 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,626,338	23.09%	5,932,608	24.97%	6,740,369,455	21.90%
State/Local (excludes Lottery)	5,416,206	76.91%	17,829,721	75.03%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,042,544	100.00%	23,762,329	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,604	4,636	5,555	2,993,617
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	998	1,232	1,330	649,161
Contracted Instructional Services	260	354	323	169,122
School Administration	657	571	683	427,200
Materials/Supplies/Operating Capital Outlay	982	979	418	638,585
Food Service	447	614	599	290,615
Operation and Maintenance of Plant	2,673	1,620	1,138	1,737,832
Other School-Level Support Services	210	157	294	136,412
TOTAL SCHOOL COSTS **	10,831	10,163	10,340	7,042,544

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,071,608 or \$1,482 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$64,660 or \$99.41 per FTE. District costs were \$112.39 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,737	3,841	4,631	1,705,780
ESOL	0	3,705	5,726	0
Exceptional Programs	7,506	7,166	8,660	1,087,659
Career Education Programs	4,103	4,371	4,518	200,178
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	200	213	Not Available from State Data Base	129,853
Computer Hardware & Software	393	510	Not Available from State Data Base	255,456
Other Instructional Materials	172	161	Not Available from State Data Base	112,120
Other Materials and Supplies	217	95	Not Available from State Data Base	141,156
Library Media Materials	6	7	Not Available from State Data Base	3,862

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2021-2022 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	916,095	37.12%	5,932,608	24.97%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,551,917	62.88%	17,829,721	75.03%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	2,468,012	100.00%	23,762,329	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,244	4,636	5,555	915,026
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	2,006	1,232	1,330	432,368
Contracted Instructional Services	264	354	323	56,838
School Administration	688	571	683	148,266
Materials/Supplies/Operating Capital Outlay	1,629	979	418	351,259
Food Service	999	614	599	215,366
Operation and Maintenance of Plant	1,507	1,620	1,138	324,985
Other School-Level Support Services	111	157	294	23,904
TOTAL SCHOOL COSTS **	11,448	10,163	10,340	2,468,012

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,071,608 or \$1,482 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$23,436 or \$108.71 per FTE. District costs were \$112.39 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,719	3,841	4,631	621,082
ESOL	0	3,705	5,726	0
Exceptional Programs	6,052	7,166	8,660	293,944
Career Education Programs	0	4,371	4,518	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	256	213	Not Available from State Data Base	55,171
Computer Hardware & Software	1,147	510	Not Available from State Data Base	247,276
Other Instructional Materials	198	161	Not Available from State Data Base	42,582
Other Materials and Supplies	28	95	Not Available from State Data Base	6,230
Library Media Materials	10	7	Not Available from State Data Base	2,214

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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Section 1010.215, F.S.

2021-2022 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,327,742	22.68%	5,932,608	24.97%	6,740,369,455	21.90%
State/Local (excludes Lottery)	4,527,777	77.32%	17,829,721	75.03%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,855,519	100.00%	23,762,329	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,528	4,636	5,555	2,808,813
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,291	1,232	1,330	800,870
Contracted Instructional Services	205	354	323	127,202
School Administration	612	571	683	379,362
Materials/Supplies/Operating Capital Outlay	964	979	418	598,276
Food Service	570	614	599	353,519
Operation and Maintenance of Plant	1,076	1,620	1,138	667,145
Other School-Level Support Services	194	157	294	120,332
TOTAL SCHOOL COSTS **	9,440	10,163	10,340	5,855,519

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,071,608 or \$1,482 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$94,393 or \$152.14 per FTE. District costs were \$112.39 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,946	3,841	4,631	1,844,582
ESOL	3,732	3,705	5,726	6,493
Exceptional Programs	6,589	7,166	8,660	824,275
Career Education Programs	5,121	4,371	4,518	133,463
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	228	213	Not Available from State Data Base	141,438
Computer Hardware & Software	404	510	Not Available from State Data Base	250,491
Other Instructional Materials	146	161	Not Available from State Data Base	90,477
Other Materials and Supplies	186	95	Not Available from State Data Base	115,870
Library Media Materials	9	7	Not Available from State Data Base	5,526

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2021-2022 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,205,414	23.44%	5,932,608	24.97%	6,740,369,455	21.90%
State/Local (excludes Lottery)	3,936,802	76.56%	17,829,721	75.03%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,142,216	100.00%	23,762,329	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,603	4,636	5,555	2,671,027
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,367	1,232	1,330	651,742
Contracted Instructional Services	265	354	323	126,208
School Administration	461	571	683	219,619
Materials/Supplies/Operating Capital Outlay	890	979	418	424,423
Food Service	849	614	599	404,517
Operation and Maintenance of Plant	1,263	1,620	1,138	602,008
Other School-Level Support Services	90	157	294	42,672
TOTAL SCHOOL COSTS **	10,788	10,163	10,340	5,142,216

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$3,071,608 or \$1,482 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$38,154 or \$80.04 per FTE. District costs were \$112.39 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,459	3,841	4,631	1,491,581
ESOL	3,673	3,705	5,726	5,216
Exceptional Programs	8,342	7,166	8,660	1,174,230
Career Education Programs	0	4,371	4,518	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	190	213	Not Available from State Data Base	90,753
Computer Hardware & Software	520	510	Not Available from State Data Base	248,089
Other Instructional Materials	149	161	Not Available from State Data Base	71,192
Other Materials and Supplies	31	95	Not Available from State Data Base	14,389
Library Media Materials	6	7	Not Available from State Data Base	2,774

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section