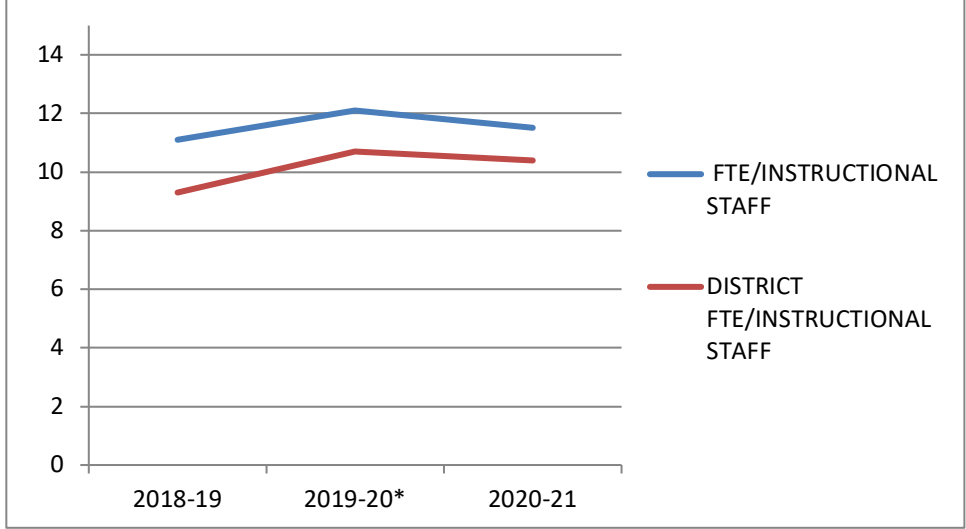
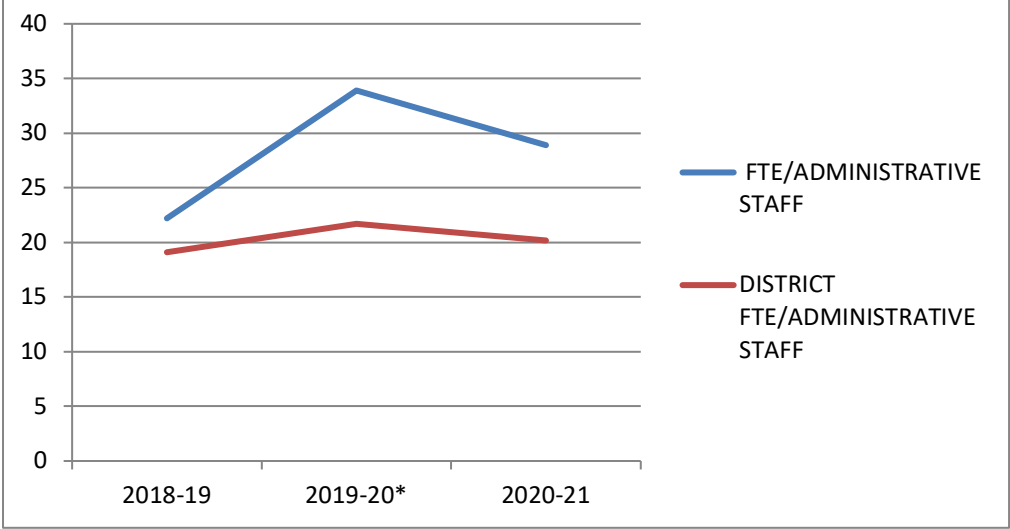


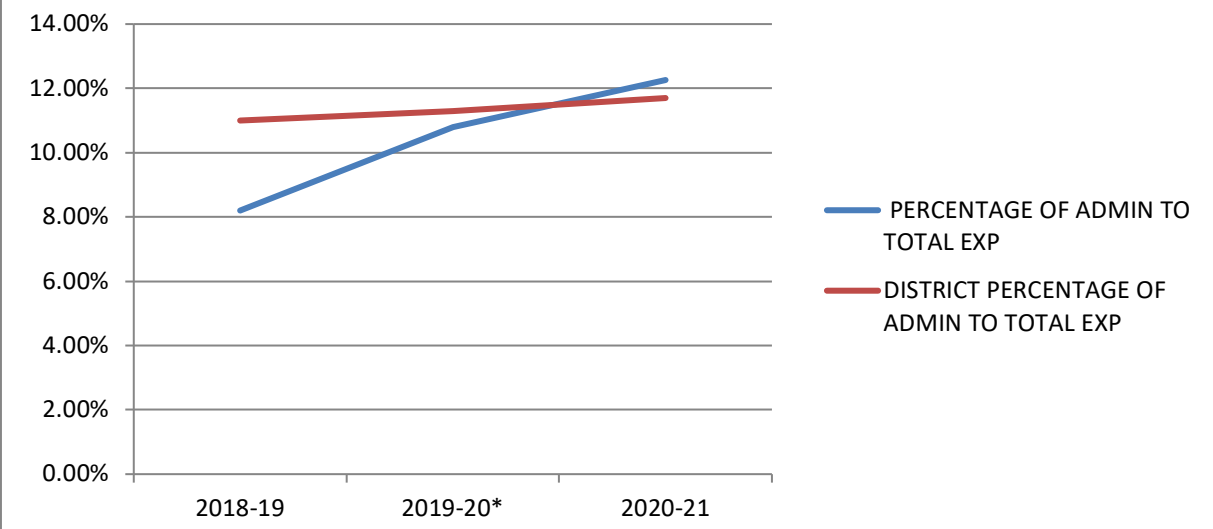
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
BLOUNTSTOWN HIGH SCHOOL		
2018-19	11.1	9.3
2019-20*	12.1	10.7
2020-21	11.5	10.4



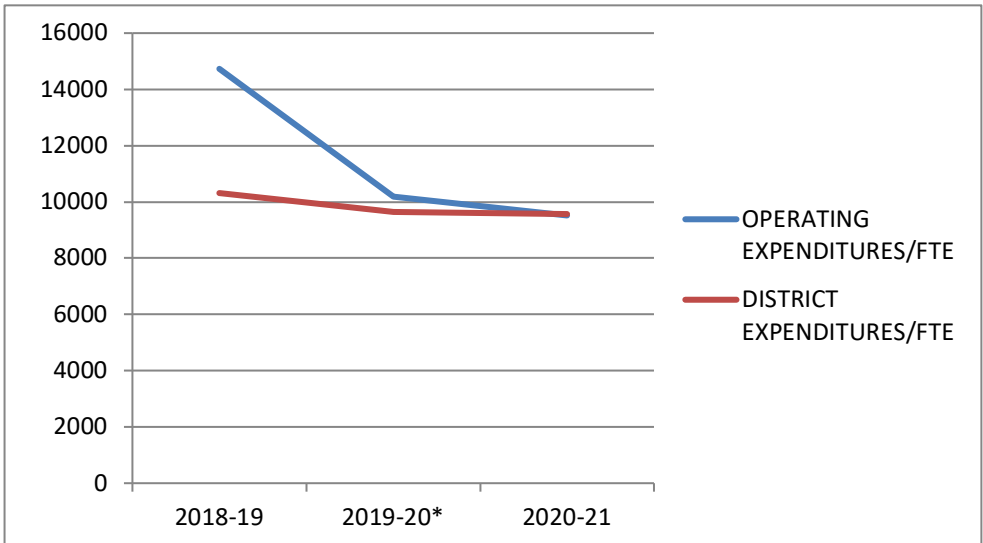
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
BLOUNTSTOWN HIGH SCHOOL		
2018-19	22.2	19.1
2019-20*	33.9	21.7
2020-21	28.9	20.2



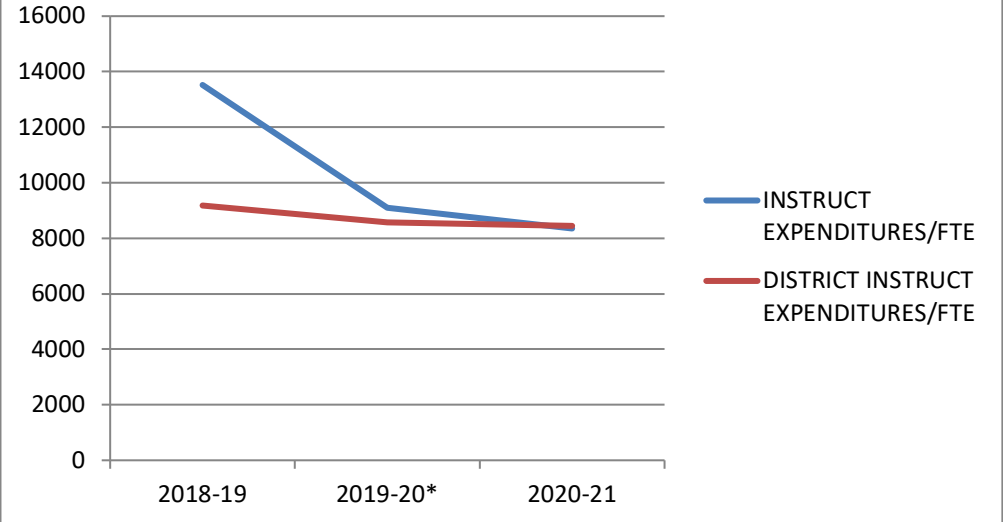
PERCENTAGE OF ADMIN TO TOTAL EXP		DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
BLOUNTSTOWN HIGH SCHOOL			
2018-19	8.20%		11.00%
2019-20*	10.79%		11.30%
2020-21	12.26%		11.70%



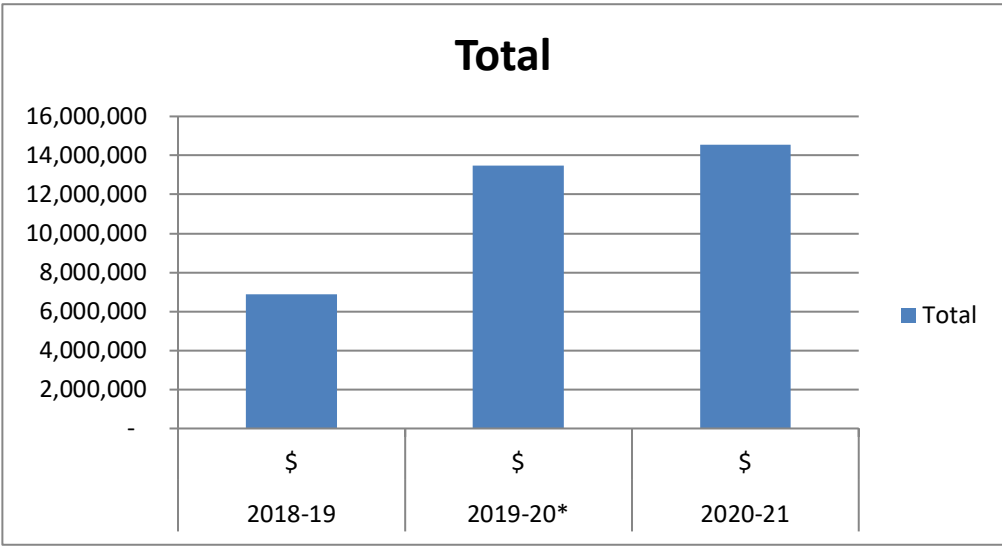
OPERATING EXPENDITURES/FTE		DISTRICT EXPENDITURES/FTE
BLOUNTSTOWN HIGH SCHOOL		
2018-19	14731	10314
2019-20*	10199	9654
2020-21	9518	9568



INSTRUCT EXPENDITURES/FTE		DISTRICT INSTRUCT EXPENDITURES/FTE
BLOUNTSTOWN HIGH SCHOOL		
2018-19	13522	9178
2019-20*	9099	8564
2020-21	8351	8445



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
BLOUNTSTOWN HIGH SCHOOL		
2018-19	\$	6,871,567
2019-20*	\$	13,474,828
2020-21	\$	14,558,729



*Blountstown Middle School combined with Blountstown High School beginning 2019-2020