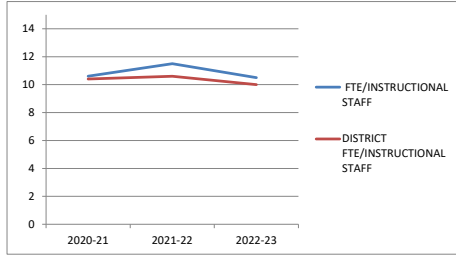
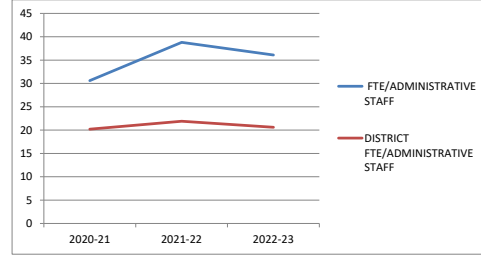


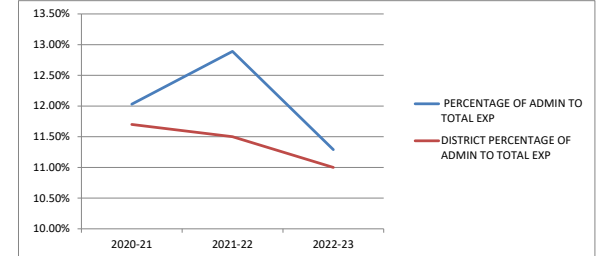
FTE/INSTRUCTIONAL STAFF	DISTRICT FTE/INSTRUCTIONAL STAFF	
ALPHA PUBLIC SCHOOL		
2020-21	10.6	10.4
2021-22	11.5	10.6
2022-23	10.5	10



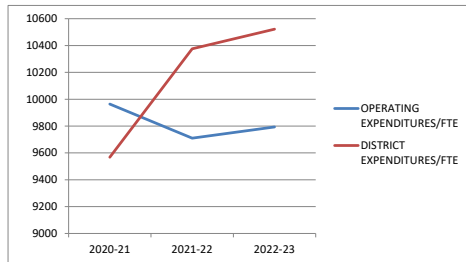
FTE/ADMINISTRATIVE STAFF	DISTRICT FTE/ADMINISTRATIVE STAFF	
ALPHA PUBLIC SCHOOL		
2020-21	30.6	20.2
2021-22	38.8	21.9
2022-23	36.1	20.6



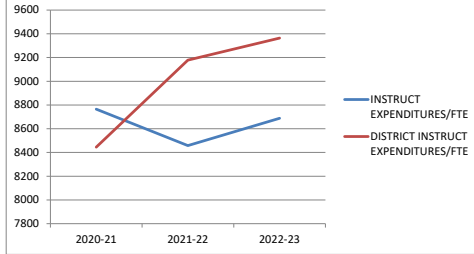
PERCENTAGE OF ADMIN TO TOTAL EXP	DISTRICT PERCENTAGE OF ADMIN TO TOTAL EXP	
ALPHA PUBLIC SCHOOL		
2020-21	12.03%	11.70%
2021-22	12.89%	11.50%
2022-23	11.29%	11.00%



OPERATING EXPENDITURES/FTE	DISTRICT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2020-21	9964	9568
2021-22	9710	10376
2022-23	9793	10522



INSTRUCT EXPENDITURES/FTE	DISTRICT INSTRUCT EXPENDITURES/FTE	
ALPHA PUBLIC SCHOOL		
2020-21	8765	8445
2021-22	8458	9178
2022-23	8688	9364



GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE		
ALPHA PUBLIC SCHOOL		
2020-21	\$	14,558,729
2021-22	\$	14,558,729
2022-23	\$	17,067,650

