

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

Blountstown High School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	965,410	17.14%	3,996,469	18.15%	4,821,886,313	16.69%
State/Local (excludes Lottery)	4,666,734	82.86%	18,022,878	81.85%	24,038,732,681	83.20%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	5,632,144	100.00%	22,019,347	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,434	4,574	5,424	2,694,009
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,162	1,193	1,241	705,979
Contracted Instructional Services	287	507	253	174,602
School Administration	631	535	653	383,211
Materials/Supplies/Operating Capital Outlay	627	543	275	380,781
Food Service	438	560	506	266,264
Operation and Maintenance of Plant	1,400	1,293	1,096	850,695
Other School-Level Support Services	291	189	274	176,603
TOTAL SCHOOL COSTS **	9,270	9,394	9,722	5,632,144

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,664,278 or \$1,327 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$107,790 or \$177.41 per FTE. District costs were \$136.91 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,366	3,620	4,517	1,481,865
ESOL	4,838	4,225	5,698	4,161
Exceptional Programs	8,376	7,869	8,436	1,047,192
Career Education Programs	3,886	3,801	4,385	160,791
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	89	81	Not Available from State Data Base	54,141
Computer Hardware & Software	251	220	Not Available from State Data Base	152,563
Other Instructional Materials	166	145	Not Available from State Data Base	100,957
Other Materials and Supplies	121	97	Not Available from State Data Base	73,120
Library Media Materials	10	9	Not Available from State Data Base	6,343

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	586,896	27.48%	3,996,469	18.15%	4,821,886,313	16.69%
State/Local (excludes Lottery)	1,548,770	72.52%	18,022,878	81.85%	24,038,732,681	83.20%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	2,135,666	100.00%	22,019,347	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,352	4,574	5,424	958,627
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	1,525	1,193	1,241	335,802
Contracted Instructional Services	315	507	253	69,353
School Administration	652	535	653	143,639
Materials/Supplies/Operating Capital Outlay	462	543	275	101,712
Food Service	904	560	506	199,017
Operation and Maintenance of Plant	1,431	1,293	1,096	315,131
Other School-Level Support Services	56	189	274	12,385
TOTAL SCHOOL COSTS **	9,887	9,394	9,722	2,135,666

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,664,278 or \$1,327 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$9,074 or \$41.20 per FTE. District costs were \$136.91 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	3,642	3,620	4,517	616,464
ESOL	0	4,225	5,698	0
Exceptional Programs	6,708	7,869	8,436	342,163
Career Education Programs	0	3,801	4,385	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	62	81	<i>Not Available from State Data Base</i>	13,652
Computer Hardware & Software	204	220	<i>Not Available from State Data Base</i>	44,979
Other Instructional Materials	152	145	<i>Not Available from State Data Base</i>	33,511
Other Materials and Supplies	44	97	<i>Not Available from State Data Base</i>	9,570
Library Media Materials	9	9	<i>Not Available from State Data Base</i>	9,074

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2020-2021 SCHOOL FINANCIAL REPORT

Altha Public School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,230,033	21.87%	3,996,469	18.15%	4,821,886,313	16.69%
State/Local (excludes Lottery)	4,393,282	78.13%	18,022,878	81.85%	24,038,732,681	83.20%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	5,623,315	100.00%	22,019,347	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,732	4,574	5,424	2,752,283
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,343	1,193	1,241	781,207
Contracted Instructional Services	287	507	253	166,633
School Administration	561	535	653	326,569
Materials/Supplies/Operating Capital Outlay	671	543	275	390,547
Food Service	505	560	506	293,558
Operation and Maintenance of Plant	1,385	1,293	1,096	805,371
Other School-Level Support Services	184	189	274	107,147
TOTAL SCHOOL COSTS **	9,668	9,394	9,722	5,623,315

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,664,278 or \$1,327 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$65,112 or \$111.95 per FTE. District costs were \$136.91 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,074	3,620	4,517	1,836,330
ESOL	0	4,225	5,698	0
Exceptional Programs	7,647	7,869	8,436	817,734
Career Education Programs	4,110	3,801	4,385	98,219
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	110	81	Not Available from State Data Base	64,075
Computer Hardware & Software	279	220	Not Available from State Data Base	162,440
Other Instructional Materials	153	145	Not Available from State Data Base	88,840
Other Materials and Supplies	129	97	Not Available from State Data Base	75,192
Library Media Materials	13	9	Not Available from State Data Base	7,432

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

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2020-2021 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,269,322	26.47%	3,996,469	18.15%	4,821,886,313	16.69%
State/Local (excludes Lottery)	3,525,756	73.53%	18,022,878	81.85%	24,038,732,681	83.20%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	4,795,078	100.00%	22,019,347	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,411	4,574	5,424	2,589,383
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,173	1,193	1,241	561,437
Contracted Instructional Services	370	507	253	177,304
School Administration	452	535	653	216,118
Materials/Supplies/Operating Capital Outlay	420	543	275	200,956
Food Service	755	560	506	361,387
Operation and Maintenance of Plant	1,267	1,293	1,096	606,567
Other School-Level Support Services	171	189	274	81,926
TOTAL SCHOOL COSTS **	10,019	9,394	9,722	4,795,078

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,664,278 or \$1,327 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$76,514 or \$159.88 per FTE. District costs were \$136.91 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	4,114	3,620	4,517	1,382,512
ESOL	3,620	4,225	5,698	3,149
Exceptional Programs	8,498	7,869	8,436	1,203,722
Career Education Programs	0	3,801	4,385	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote[5]				
Textbooks	66	81	Not Available from State Data Base	31,616
Computer Hardware & Software	169	220	Not Available from State Data Base	80,914
Other Instructional Materials	139	145	Not Available from State Data Base	66,609
Other Materials and Supplies	46	97	Not Available from State Data Base	21,817
Library Media Materials	5	9	Not Available from State Data Base	2,338

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section