

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2022-2023 SCHOOL FINANCIAL REPORT**

**Blountstown High School**

<b>REVENUES Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,764,649	24.72%	5,818,846	22.94%	7,124,187,157	21.28%
State/Local (excludes Lottery)	5,373,746	75.28%	19,545,717	77.06%	26,323,191,909	78.64%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
<b>Total</b>	<b>7,138,395</b>	<b>100.00%</b>	<b>25,364,563</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,868	4,997	5,740	3,150,694
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,184	1,395	1,421	766,359
Contracted Instructional Services	291	421	372	188,283
School Administration	656	552	714	424,800
Materials/Supplies/Operating Capital Outlay	578	460	479	374,340
Food Service	601	768	662	389,295
Operation and Maintenance of Plant	1,565	1,374	1,288	1,012,713
Other School-Level Support Services	1,285	569	329	831,911
<b>TOTAL SCHOOL COSTS **</b>	<b>11,028</b>	<b>10,536</b>	<b>11,005</b>	<b>7,138,395</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,942,893 or \$1,417 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BHS were \$102,468 or \$157 per FTE. District costs were \$207.54 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b>				
Basic Programs	4,021	4,275	4,755	1,789,696
ESOL	0	4,829	5,740	0
Exceptional Programs	7,313	7,203	9,033	1,113,173
Career Education Programs	4,956	4,870	4,665	247,825
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>				
Textbooks	283	273	Not Available from State Data Base	184,947
Computer Hardware & Software	27	17	Not Available from State Data Base	17,371
Other Instructional Materials	208	146	Not Available from State Data Base	135,964
Other Materials and Supplies	60	24	Not Available from State Data Base	36,058
<b>Library Media Materials</b>	<b>6</b>	<b>7</b>	Not Available from State Data Base	<b>4,075</b>

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2022-2023 SCHOOL FINANCIAL REPORT**

**Carr Elementary & Middle School**

<b>REVENUES Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	697,531	29.48%	5,818,846	22.94%	7,124,187,157	21.28%
State/Local (excludes Lottery)	1,668,855	70.52%	19,545,717	77.06%	26,323,191,909	78.64%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
<b>Total</b>	<b>2,366,386</b>	<b>100.00%</b>	<b>25,364,563</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,437	4,997	5,740	969,426
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>	<i>Footnote [2]</i>
Other Instructional Personnel ****	2,082	1,395	1,421	454,823
Contracted Instructional Services	394	421	372	86,024
School Administration	697	552	714	152,197
Materials/Supplies/Operating Capital Outlay	332	460	479	72,493
Food Service	1,165	768	662	254,645
Operation and Maintenance of Plant	1,440	1,374	1,288	314,628
Other School-Level Support Services	284	569	329	62,150
<b>TOTAL SCHOOL COSTS **</b>	<b>10,831</b>	<b>10,536</b>	<b>11,005</b>	<b>2,366,386</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,942,893 or \$1,417 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Carr were \$63,663 or \$290.92 per FTE. District costs were \$207.54 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b>				
Basic Programs	3,970	4,275	4,755	683,795
ESOL	5,250	4,829	5,740	9,030
Exceptional Programs	6,210	7,203	9,033	276,601
Career Education Programs	0	4,870	4,665	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>				
Textbooks	201	273	<i>Not Available from State Data Base</i>	43,950
Computer Hardware & Software	20	17	<i>Not Available from State Data Base</i>	4,276
Other Instructional Materials	88	146	<i>Not Available from State Data Base</i>	19,157
Other Materials and Supplies	23	24	<i>Not Available from State Data Base</i>	5,110
<b>Library Media Materials</b>	<b>13</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>2,767</b>

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2022-2023 SCHOOL FINANCIAL REPORT**

**Altha Public School**

<b>REVENUES Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	871,097	13.69%	5,818,846	22.94%	7,124,187,157	21.28%
State/Local (excludes Lottery)	5,493,263	86.31%	19,545,717	77.06%	26,323,191,909	78.64%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
<b>Total</b>	<b>6,364,360</b>	<b>100.00%</b>	<b>25,364,563</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,715	4,997	5,740	3,068,097
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,430	1,395	1,421	930,750
Contracted Instructional Services	302	421	372	196,269
School Administration	503	552	714	327,539
Materials/Supplies/Operating Capital Outlay	482	460	479	313,363
Food Service	724	768	662	471,117
Operation and Maintenance of Plant	1,388	1,374	1,288	903,191
Other School-Level Support Services	237	569	329	154,034
<b>TOTAL SCHOOL COSTS **</b>	<b>9,781</b>	<b>10,536</b>	<b>11,005</b>	<b>6,364,360</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,942,893 or \$1,417 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for Altha were \$124,838 or \$191.18 per FTE. District costs were \$207.54 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b>				
Basic Programs	4,183	4,275	4,755	2,007,301
ESOL	3,973	4,829	5,740	10,170
Exceptional Programs	6,624	7,203	9,033	886,435
Career Education Programs	4,772	4,870	4,665	164,191
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>				
Textbooks	300	273	Not Available from State Data Base	195,707
Computer Hardware & Software	19	17	Not Available from State Data Base	12,437
Other Instructional Materials	113	146	Not Available from State Data Base	73,463
Other Materials and Supplies	50	24	Not Available from State Data Base	31,756
<b>Library Media Materials</b>	<b>11</b>	<b>7</b>	Not Available from State Data Base	<b>7,088</b>

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2022-2023 SCHOOL FINANCIAL REPORT**

**Blountstown Elementary School**

<b>REVENUES Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,241,488	22.85%	5,818,846	22.94%	7,124,187,157	21.28%
State/Local (excludes Lottery)	4,191,981	77.15%	19,545,717	77.06%	26,323,191,909	78.64%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
<b>Total</b>	<b>5,433,469</b>	<b>100.00%</b>	<b>25,364,563</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	6,310	4,997	5,740	2,974,194
Substitute Teachers (Salaries/Benefits)	Footnote [2]	Footnote [2]	Footnote [2]	Footnote [2]
Other Instructional Personnel ****	1,527	1,395	1,421	719,805
Contracted Instructional Services	287	421	372	135,096
School Administration	493	552	714	232,139
Materials/Supplies/Operating Capital Outlay	395	460	479	186,080
Food Service	987	768	662	465,135
Operation and Maintenance of Plant	1,269	1,374	1,288	598,337
Other School-Level Support Services	260	569	329	122,683
<b>TOTAL SCHOOL COSTS **</b>	<b>11,528</b>	<b>10,536</b>	<b>11,005</b>	<b>5,433,469</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,942,893 or \$1,417 per FTE.

[2] The costs of substitute teachers are included in "Other School-Level Support Services". Costs for BES were \$123,277 or \$261.46 per FTE. District costs were \$207.54 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Assistants (Salaries/Benefits): Footnote [3]</b>				
Basic Programs	5,401	4,275	4,755	1,751,980
ESOL	5,212	4,829	5,740	19,962
Exceptional Programs	8,401	7,203	9,033	1,202,252
Career Education Programs	0	4,870	4,665	0
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: Footnote[5]</b>				
Textbooks	254	273	Not Available from State Data Base	119,984
Computer Hardware & Software	0	17	Not Available from State Data Base	130
Other Instructional Materials	131	146	Not Available from State Data Base	61,991
Other Materials and Supplies	10	24	Not Available from State Data Base	3,975
<b>Library Media Materials</b>	<b>1</b>	<b>7</b>	Not Available from State Data Base	<b>574</b>

[3] The total of "Teachers/Teachers Assistants" by program should agree to "Teachers/Teachers Assistants" reported in the previous section

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section